



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 486** HLS 10RS 1271  
Bill Text Version: **REENGROSSED**  
Opp. Chamb. Action: **w/ SEN COMM AMD**  
Proposed Amd.:  
Sub. Bill For.:

<b>Date:</b> June 11, 2010	12:55 PM	<b>Author:</b> HARRISON
<b>Dept./Agy.:</b> Education		
<b>Subject:</b> Guidance counselors		<b>Analyst:</b> Mary Kathryn Drago

SCHOOLS/EMPLOYEESRE1 +\$150,000 GF EX See NotePage 1 of 1

Requires school guidance counselors to complete academic profiles for ninth grade students

The proposed legislation requires each school guidance counselor employed in a public high school to complete an academic profile for each student in the ninth grade using LA ePortal or any other appropriate web-based student guidance system. The profile shall include the student’s academic goals, planning for college, exploring careers, participation in extracurricular activities, and other skills and interests. The student and the student’s parent or guardian is to be involved in completing the profile. The profile is to be reviewed and revised each year the student is enrolled in the school.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Annual Total	\$150,000	\$0	\$0	\$0	\$0	\$150,000

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

According to the Board of Regents, state general fund expenditures are estimated to increase by \$150,000 for a one-time programming change to the LA ePortal system to be used as an option to complete the academic profile. The “Student Planner Module” and the “Counselor Dashboard” are anticipated to be changed to provide the necessary tracking and reporting. The legislation allows for other appropriate web-based student guidance systems to be used, but does not specify any particular system. It is not known if any other system being used would need to be altered to incorporate the academic profile. It is possible if any programmatic changes were required for any other student guidance system, that local school system expenditures may increase to alter the student guidance system used.

Act 257 of the 2009 Regular Legislative Session required every student by the end of the 8th grade to develop an Individual Growth Plan with the assistance of their parent or legal guardian and school guidance personnel. The Individual Growth Plan is based on the student’s talents and interests, and assists them in exploring educational and career possibilities, and assists in making appropriate secondary and postsecondary decisions. The plan is to be reviewed annually and updated or revised as needed. The academic profile required by the proposed legislation is included in the Individual Growth Plans that are developed in the 8th grade.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☒ 13.5.1 >= \$100,000 Annual Fiscal Cost

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☒ 6.8(F) >= \$100,000 Annual SGF Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk  
Legislative Fiscal Officer